

Statistical Information

RATE CASE DECISIONS DURING FISCAL YEAR 2004

NATURAL GAS

Date of Order	Case No.	Company	Rate Request	PSC Decision
1/30/04	GR-2003-0517	Union Electric d/b/a AmerenUE	\$ 26,700,000	\$ 13,000,000
4/22/04	GR-2004-0072	Aquila Networks - MPS	\$ 5,600,000	\$ 2,600,000 (1)
4/22/04	GR-2004-0072	Aquila Networks - L&P	\$ 800,000	\$ 800,000 (1)

ELECTRIC

Date of Order	Case No.	Company	Rate Request	PSC Decision
7/25/02	EC-2002-1	Union Electric d/b/a AmerenUE	\$ 0	(\$30,000,000) (2)
4/13/04	ER-2004-0034	Aquila Networks - L&P	\$ 14,639,000	\$ 3,250,000 (1)(3)
4/13/04	ER-2004-0034	Aquila Networks - MPS	\$ 65,000,000	\$14,500,000 (1)(4)

STEAM

Date of Order	Case No.	Company	Rate Request	PSC Decision
4/13/04	HR-2004-0024	Aquila Networks - L&P	\$ 1,340,000	\$ 1,300,000 (1)

TELEPHONE

Date of Order	Case No.	Company	Rate Request	PSC Decision
9/25/03	IR-2004-0061	Steelville Telephone Exchange	\$ 0	(\$ 330,440)
4/20/04	IR-2004-0272	Fidelity Telephone Company	\$ 2,259,970	\$ 1,625,000
4/29/04	IR-2004-0354	Cass County Telephone Company	\$ 0	(\$ 320,000)

(1) Aquila, Inc. does business in Missouri as Aquila Networks, Aquila Networks-L&P and Aquila Networks-MPS.

(2) Third year of reductions relating to an agreement approved by the Commission in a PSC Staff complaint case against AmerenUE, effective April 1, 2004.

(3) Commission also approved an agreement which authorized an interim energy charge totaling approximately \$2,400,000. The interim energy charge is in effect from April 22, 2004 to April 22, 2006.

(4) Commission also approved an agreement which authorized an interim energy charge totaling approximately \$16,100,000. The interim energy charge is in effect from April 22, 2004 to April 22, 2006.

WATER & SEWER

Requests/Cases Resolved, Pending and/or Submitted

Tracking/Case Number	Company	Status of Request	Increase Granted
200100966 200100967	Meadows Water Company (Water & Sewer Service)	Request Closed	N/A
200200682	Mill Creek Sewer Company	Request Pending	N/A
QW-2003-0001	AquaSource/R.U.	Request Closed	N/A
QW-2003-0002 QS-2003-0003	AquaSource/C.U.	Requests Closed	N/A
QW-2003-0005 QS-2004-0006	Roark Water & Sewer Company	Requests Pending	N/A
QS-2003-0015 (SR-2004-0451)	Taney County Utilities Corporation	Tariff Revisions Effective 5/17/04	\$4,970
QW-2003-0016 (SR-2004-0450)	Taney County Utilities Corporation	Tariff Revisions Effective 5/17/04	\$15,300
QS-2003-0017 QW-2003-0018	Gladlo Water & Sewer Company	Requests Pending	N/A
QS-2003-0019 SR-2004-0306	North Oak Sewer District, Inc.	Tariff Revisions Effective 4/14/04	\$3,850
QW-2003-0022	Noel Water Company	Request Pending	N/A
QW-2003-0023	Raytown Water Company	Request Pending	N/A
WR-2003-0500	Missouri-American Water Company	Tariff Revisions Effective 4/21/04	(\$350,000)

NOTES:

1. The first block of numbers (2002) in the "Tracking/Case Number" column reflects the fiscal year in which the rate increase request/case was originally submitted to the Commission.
2. EFIS Tracking Numbers used in lieu of tariff tracking number for small company rate requests submitted after 04/17/02.
QW - small water company request QS - small sewer company request.
3. An entry of "Pending" indicates that a final disposition of the rate increase request had not been reached as of 06/30/04.
4. An entry of "Request Rejected" means that the subject request did not meet the "minimum submission requirements" of the small company rate increase procedure.
5. Dollar amounts in "Increase" column rounded to the nearest "five."
6. N/A - "Not Applicable."

WATER & SEWER

Requests/Cases Resolved, Pending and/or Submitted

Tracking/Case Number	Company	Status of Request	Increase Granted
ST-2003-0562 WT-2003-0563	Osage Water Company	Proposed Increases Rejected 01/30/04	N/A
QS-2004-0001 (SR-2004-0532)	Timber Creek Sewer Company	Tariff Revisions Effective 07/31/04	\$80,000
QS-2004-0002	Terre Du Lac Utilities	Request Rejected	N/A
QW-2004-0003 QS-2004-0004	Hickory Hills Water & Sewer Co.	Requests Rejected	N/A
QW-2004-0005	Franklin County Water Company	Request Pending	N/A
QS-2004-0006 QW-2004-0007	Willows Utilities Company	Requests Rejected	N/A
QW-2004-0008 QW-2004-0009	Hickory Hills Water & Sewer Co.	Requests Pending	N/A
QS-2004-0010	L.W. Sewer Corporation	Request Pending	N/A
QS-2004-0011 QW-2004-0012	South Jefferson County Utility Co.	Requests Pending	N/A

NOTES:

- (1) The first block of numbers (2002) in the “Tracking/Case Number” column reflects the fiscal year in which the rate increase request/case was originally submitted to the Commission.
- (2) EFIS Tracking Numbers used in lieu of tariff tracking number for small company rate requests submitted after 04/17/02.
QW - small water company request QS - small sewer company request
- (3) An entry of “Pending” indicates that a final disposition of the rate increase request had not been reached as of 06/30/04.
- (4) An entry of “Request Rejected” means that the subject request did not meet the “minimum submission requirements” of the small company rate increase procedure.
- (5) Dollar amounts in “Increase” column rounded to the nearest “five.”
- (6) N/A - “Not Applicable”

Natural Gas Utilities Statistics

Calendar Year 2003 (Missouri Jurisdictional)

Name of Company	Mcfs Sold 2003	Operating Revenues (\$)	Residential Customers	Total Customers
Aquila Networks - L&P (1)	740,988	\$ 5,526,503	5,256	6,085
Aquila Networks - MPS (2)	4,569,425	46,501,750	40,527	45,892
Atmos Energy (Associated) (3)	4,612,303	39,886,820	39,125	44,747
Atmos Energy (UC/Greeley) (4)	1,784,781	16,372,816	13,182	14,964
Fidelity Natural Gas, Inc.	241,812	730,002	1,074	1,239
Laclede Gas Company	82,225,679	693,502,698	590,785	631,121
Missouri Gas Energy (5)	55,348,179	516,031,812	440,512	506,437
Southern Missouri Gas Co., L.C. (6)	751,801	8,870,010	6,524	7,251
Union Electric Company (7)	11,768,756	124,211,265	97,551	107,843
TOTALS:	162,043,724	\$ 1,451,633,676	1,234,536	1,365,579

Source: MoPSC FERC Form 2 2003 Annual Reports (Missouri Jurisdictional)

Intrastate Pipelines	Mcfs Delivered	Operating Revenues (\$)	Transportation Customers
Missouri Gas Company (8)	1,872,123	\$ 3,711,334	8
Missouri Pipeline Company (8)	10,674,487	5,654,041	4
TOTALS:	12,546,610	\$ 9,365,375	12

(1) Aquila Inc. d/b/a Aquila Networks, Aquila Networks - L&P

(2) Aquila Inc. d/b/a Aquila Networks, Aquila Networks - MPS

(3) Associated, a division of Atmos Energy Corp.

(4) United Cities and Greeley, a division of Atmos Energy Corp.

(5) A division of Southern Union Co.

(6) Southern Missouri Gas Co., L.C., Tartan Energy Co., L.C.

(7) Union Electric Co. d/b/a AmerenUE Gas Districts

(8) A subsidiary of Gateway Pipeline Company, Inc.

Electric Utilities Statistics

Calendar Year 2003 (Missouri Jurisdictional)

Name of Company	MWhs Sold 2003	Operating Revenues 2003	Residential Customers	Total Customers
Aquila Networks - L&P (1)	1,805,678	\$ 88,978,478	56,809	64,315
Aquila Networks - MPS (2)	5,238,254	309,629,513	192,574	221,935
Citizens Electric Corporation (3)	-0-	-0-	-0-	-0-
The Empire District Electric Co.	3,774,381	242,610,501	113,473	135,426
Kansas City Power & Light Co.	8,256,870	470,668,296	234,170	265,829
Union Electric Company (4)	31,901,036	1,912,591,982	1,017,109	1,170,808
TOTALS:	50,976,219	3,024,478,770	1,614,135	1,858,313

Source: MoPSC FERC Form 1 2003 Annual Reports (Missouri Jurisdictional)

(1) Aquila, Inc. d/b/a Aquila Networks, Aquila Networks-L&P

(2) Aquila Inc. d/b/a Aquila Networks, Aquila Networks-MPS

(3) Citizens Electric Corporation ceased IOU regulation on August 28, 2003

(4) Union Electric Company d/b/a AmerenUE

Steam Utilities Statistics

Calendar Year 2003 (Missouri Jurisdictional)

Name of Company	MMBtus Sold 2003	Operating Revenues 2003	Residential Customers	Total Customers
Aquila Networks - L&P (1)	1,760,194	\$ 6,637,509	0	6
Trigen-Kansas City District Energy Corp.	868,128	7,510,892	0	69
TOTALS:	2,628,322	14,148,401	0	75

Source: 2003 Annual Reports

(1) Aquila, Inc. d/b/a Aquila Networks, Aquila L&P.

Water Statistics

Calendar Year 2003 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
Missouri -American Water Company	453,875	Suburban Water Company	155
Raytown Water Company	6,730	Stockton Hills Water Company	150
The Empire District Electric Company	4,515	Swiss Villa Utilities, Inc.	140
Tri State Utility Company	2,910	Missouri Utilities Company	135
U.S. Water Company	2,250	Riverfork Water Company	135
The Meadows Water Company	1,085	White River Valley Water Company	130
Terre Du Lac Utilities	1,070	Lakeland Heights Water Company	115
Ozark Shores Water Company	1,055	Rogue Creek Utilities	115
AquaSource/R.U.	990	Kimberling City Water Company	110
Rex Deffenderfer Enterprises	985	Moore Bend Water Company	105
Silverleaf Resorts	900	Midland Water Company	95
I.H. Utilities	710	Woodland Manor Water Company	85
Noel Water Company	650	L.T.A. Water Company	85
Central Jefferson County	560	Evergreen Lake Water Company	80
Taney County Utilities	520	Frimel Water Company	75
KMB Utility Corporation	520	Woodland Heights Utilities	70
Roark Water & Sewer Company	430	Gladlo Water & Sewer Company	65
AquaSource C.U.	420	Shell Knob Estates Utilities **	60
Warren County Water & Sewer Co.**	355	Roy L Utilities	55
Osage Water Company**	350	Whispering Hills Water Company	55
Highway H Utilities	335	Franklin County Service Company	50
Foxfire Utility Company	325	Argyle Estates Water System	50
S.K.&M. Water & Sewer Company	290	Spokane Highlands Water Company	50
Camelot Utility	275	Hickory Hills Water Company	50
Loma Linda Development Company	260	Oakbrier Water Company	45
Emerald Pointe Utility Company	260	Bear Creek Water & Sewer Company	30
South Jefferson County Utility Company	225	Lakewood Manor Limited	30
Willows Utility Company	220	Lake Region Water & Sewer Co.	25
Port Perry Utility Company	220	Lake Northwoods Utility Company	20
Public Funding Corp.-City of Ozark	210	Environmental Utilities, LLC	15
Hillcrest Utilities Company	200	Valley Woods Water Company	15
Gascony Water Company	185	Kimberling Investments, Inc.	3
Peaceful Valley Service Company	165	Middle Fork Water Company	2
Franklin County Water Company	160	Calvey Brook Water Company ***	0

NOTE: Active companies as of 06/30/04, except as noted. Customer numbers as of 09/07/04 based on most recent available data and rounded to the nearest "five" (except for two entries).

** Sold or Sale Pending subsequent to 06/30/04

*** New company

Sewer Statistics

Calendar Year 2003 (Missouri Jurisdictional)

<u>Name of Company</u>	<u>Customers</u>	<u>Name of Company</u>	<u>Customers</u>
AquaSource/C.U.	1,525	West 16th Street Sewer Company	135
Terre Du Lac Utilities Corporation	1,040	M.P.B. Inc.	105
House Springs Sewer Company	945	Rogue Creek Utilities	100
Meramec Sewer Company	850	Missouri-American Water Company	100
Cedar Hill Utility Company **	670	Savannah Heights Industrial Treatment	80
Timber Creek Sewer Company	595	Mill Creek Sewer Company	75
Central Jefferson County Utility	560	Taney County Utilities Company	75
Ozark Water & Wastewater Mgmt. **	415	North Oak Sewer	75
Roark Water & Sewer Company	410	Woodland Heights Utilities	70
Silverleaf Resorts	390	Franklin County Service Company	65
Warren County Water & Sewer Co. **	335	Gladlo Water & Sewer Company	65
Osage Water Company **	305	Highway H Utilities	65
P.C.B. Inc	300	WPC Sewer Company	65
Village Water & Sewer	300	S.T. Ventures	65
Meadows Water Company	275	Cannon Home Association	60
Emerald Pointe Utility Company	260	Roy L Utilities	55
South Jefferson County Utility	255	Hickory Hills Water & Sewer Co.	50
Lincoln County Utilities	230	Shell Knob Estates Utilities, Inc. **	50
Willows Utility Company	220	Lake Region Water & Sewer Co.	40
Hillcrest Utilities Company	200	Warren County Sewer Company	35
L.W. Sewer Company	195	Central Rivers Wastewater Utilities	30
KMB Utility Company	190	Bear Creek Water & Sewer Co.	20
Foxfire Utility Company	180	Lake Northwoods Utility Company	20
Stoddard County Sewer Company	170	AquaSource Development Company	15
S.K.&M. Water & Sewer Company	165	Taneycomo Highlands	15
Peaceful Valley Service Company	150	TBJ Sewer Systems	15
Port Perry Service Company	140	Valley Woods Water Company	10
Swiss Villa Utilities	140	Calvey Brook Sewer Company ***	0
Missouri Utilities Company	135	EnviroWater, LLC ***	0

NOTE: Tables compiled 09/07/04 based upon most recent available data from Water and Sewer Department files. Customers rounded to the nearest "five."

** Sold or Sale Pending subsequent to 06/30/04

*** New companies